

| PROJECT NAME | Sustainable livelihoods through small-scale agriculture  |  |  |  |             |               |               |
|--------------|--|--|--|--|-------------|---------------|---------------|
| IMPACT       | Impact Indicator 1   | Planned  | Baseline   | Milestone 1  | Milestone 2 | Target (date) |               |
|              |  | Achieved   | 40% (2010)   |  |             |               |               |
|              | Reduced poverty and more sustainable livelihoods for poor and marginal communities in Bangladesh | The proportion of people in rural areas living below the national poverty line in Bangladesh (no district statistics source available) |  | Source   |             |               |               |
|              |  |  |  | UN Human Development Reports, Government of Bangladesh national statistics reports |             |               |               |
|              |  | Impact Indicator 2   | Planned  | Baseline   | Milestone 1 | Milestone 2   | Target (date) |
|              |  |  | Achieved   |  |             |               |               |
|              |  |  | Source   |  |             |               |               |
|              |  |  | Baseline & project progress report, annual & final project evaluations |  |             |               |               |

| OUTCOME   | Outcome Indicator 1  |  | Baseline   | Milestone 1 (March 31st 2013)           | Milestone 2 (March 31st 2014)            | Target (date) (March 31st 2015)            | Assumptions  |
|---|--|--|--|---|--|--|--|
| Reduced poverty and more sustainable livelihoods for poor and marginal communities in Mymensingh and Sherpur through sustainable agricultural practices | Farmers that see a 50% increase in disposable income (disaggregated by gender and ethnicity) | Planned  | Average current household income is BDT 56,441 (2012)                  | 10% (600 of 6000) (240 Women/ 180 Garo) | 30% (1800 of 6000) (720 Women/ 540 Garo) | 80% (4800 of 6000) (1920 Women/ 1440 Garo) | Economic conditions are stable and conducive to small-scale agriculture          |
|   |  | Achieved   |  |   |  |  | Bangladesh Government continues to promote agricultural growth and food security |
|   |  |  | Source   |   |  |  | Natural disasters do not undermine project impact                                |
|   |  | Baseline & project progress report, annual & final project evaluations |  |   |  |  |  |
|   | Outcome Indicator 2  | Planned  | To be assessed   | 10% (600 of 6000) (240 Women/ 180 Garo) | 40% (2400 of 6000) (960 Women/ 720 Garo) | 80% (4800 of 6000) (1920 Women/ 1440 Garo) |  |
|   |  | Achieved   |  |   |  |  |  |
|   |  |  | Source   |   |  |  |  |
|   |  |  | Baseline & project progress report, annual & final project evaluations |   |  |  |  |
|   | INPUTS (£)   | DFID (£)   | Govt (£)   | Other (£)                               | Total (£)                                | DFID SHARE (%)                             |  |
|   |  | 724,011  |  | 241,337                                 | 965,348                                  | 75   |  |
| INPUTS (HR)   | DFID (FTEs)  |  |  |   |  |  |  |
|   | 20.042 (All project staff)   |  |  |   |  |  |  |

| OUTPUT 1  | Output Indicator 1.1                    |  | Baseline  | Milestone 1 (March 31st 2013)          | Milestone 2 (March 31st 2014)            | Target (date) (March 31st 2015)            | Assumption   |  |
|---|---|--|---|--|--|--|--|--|
| Target farmers are working collectively and collaboratively | Farmer groups taking collective actions | Planned  | 0% No farmer groups exist, so no collective actions taken (2012)            | 20% (48 of 240 groups)                 | 50% (120 of 240)                         | 75% (180 of 240)                           | Farmers, groups and associations are willing to work together    |  |
|   |   | Achieved   |   |  |  |  | Strong leaders are available for the groups and associations     |  |
|   |   |  | Source  |  |  |  | Local authorities and other stakeholders engage with the project |  |
|   |   | Baseline & project progress report, annual & final project evaluations                                 |   |  |  |  |  |  |
|   | Output Indicator 1.2                    | Planned  | 0% No farmer groups exist, so no negotiation with local stakeholders (2012) | 20% (48 of 240 groups)                 | 40% (96 of 240)                          | 50% (120 of 240)                           |  |  |
|   |   | Achieved   |   |  |  |  |  |  |
|   |   |  | Source  |  |  |  |  |  |
|   |   |  | Baseline & project progress report, annual & final project evaluations      |  |  |  |  |  |
|   | IMPACT WEIGHTING (%)                    | Output Indicator 1.3   |   | Baseline                               | Milestone 1 (March 31st 2013)            | Milestone 2 (March 31st 2014)              | Target (date) (March 31st 2015)                                  |  |
|   | 40                                      | Farmers that perceive benefits from membership of local groups (disaggregated by gender and ethnicity) | Planned   | 0% Since no farmer groups exist (2012) | 40% (2400 of 6000) (960 Women/ 720 Garo) | 75% (4500 of 6000) (1800 Women/ 1350 Garo) | 90% (5400 of 6000) (2160 Women/ 1620 Garo)                       |  |
| Achieved  |   |  |   |  |  |  |  |  |
|   |   | Source   |   |  |  |  |  |  |
|   |   | Baseline & project progress report, annual & final project evaluations                                 |   |  |  |  |  |  |
|   |   | RISK RATING  |   |  |  |  |  |  |

|                    |   |  |                  |                  |                       |     |
|--------------------|---|--|------------------|------------------|-----------------------|-----|
|                    |   | Baseline survey, FGDs & interviews with sample of target farmers, annual & final project evaluations |                  |                  |                       | Low |
| <b>INPUTS (£)</b>  | <b>DFID (£)</b>   | <b>Govt (£)</b>  | <b>Other (£)</b> | <b>Total (£)</b> | <b>DFID SHARE (%)</b> |     |
|                    | 199,109   |  | 66,370           | 265,479          | 75                    |     |
| <b>INPUTS (HR)</b> | <b>DFID (FTEs)</b>  |  |                  |                  |                       |     |
|                    | 7.2335 (Field staff 5.8, Programme support staff 0.5585, Admin staff 0.725, Finance staff 0.15) |  |                  |                  |                       |     |

|  |   |                      |  |   |  |  |  |  |
|--|---|----------------------|--|---|--|--|--|--|
| <b>OUTPUT 2</b>  | <b>Output Indicator 2.1</b>   |                      | <b>Baseline</b>  | <b>Milestone 1 (March 31st 2013)</b>        | <b>Milestone 2 (March 31st 2014)</b>     | <b>Target (date) (March 31st 2015)</b>     | <b>Assumptions</b>   |  |
| Government and private sector stakeholders recognise the needs of target farmers and reflect these in the implementation of policies and practices and the allocation of resources | Improvements in policies, practices or resources negotiated by the district or regional associations                                  | <b>Planned</b>       | 0 No policy improvement yet (2012)   | 0   | 2  | 4  | Government bodies and officials recognise the associations as farmer representative bodies |  |
|  |   | <b>Achieved</b>      |  |   |  |  |  |  |
|  |   | <b>Source</b>        |  |   |  |  |  |  |
|  | Baseline & project progress report, annual & final project evaluations, interviews with representative sample of government officials |                      |  |   |  |  |  |  |
|  | Public & private service providers trained to provide more appropriate & affordable services to target farmers                        | Output Indicator 2.2 | <b>Planned</b>   | 204 trained through previous project (2012) | 204                                      | 300  | 300  | Private sector actors see a business case for working with farmers<br>Farmers willing to pay for/take up services provided by public/private service providers |
|  |   |                      | <b>Achieved</b>  |   |  |  |  |  |
| <b>Source</b>  |   |                      |  |   |  |  |  |  |
| Records from service providers, companies and farmers groups   |   |                      |  |   |  |  |  |  |
| <b>IMPACT WEIGHTING (%)</b>  | <b>Output Indicator 2.3</b>   |                      | <b>Baseline</b>  | <b>Milestone 1 (March 31st 2013)</b>        | <b>Milestone 2 (March 31st 2014)</b>     | <b>Target (date) (March 31st 2015)</b>     |  |  |
| 15   | Farmers that perceive benefits from district/regional association membership (disaggregated by gender and ethnicity)                  | <b>Planned</b>       | 0% No farmers linked to, or benefitting from any farmers' association (2012) | 0%  | 40% (2400 of 6000) (960 women/ 720 Garo) | 75% (4500 of 6000) (1800 Women/ 1350 Garo) | <b>RISK RATING</b>   |  |
|  |   | <b>Achieved</b>      |  |   |  |  |  |  |
|  |   | <b>Source</b>        |  |   |  |  |  |  |
| Baseline survey, FGDs & interviews with sample of target farmers, annual & final project evaluations   |   |                      |  |   |  |  |  |  |
| <b>INPUTS (£)</b>  | <b>DFID (£)</b>   | <b>Govt (£)</b>      | <b>Other (£)</b>   | <b>Total (£)</b>                            | <b>DFID SHARE (%)</b>                    | Medium                                     |  |  |
|  | 97,427  |                      | 32,476   | 129,903                                     | 75                                       |  |  |  |
| <b>INPUTS (HR)</b>   | <b>DFID (FTEs)</b>  |                      |  |   |  |  |  |  |
|  | 3.5285 (Field staff 2.175, Programme support staff 0.4785, Admin staff 0.725, Finance staff 0.15)                                     |                      |  |   |  |  |  |  |

|  |  |                             |   |   |   |  |  |  |
|--|--|-----------------------------|---|---|---|--|--|--|
| <b>OUTPUT 3</b>  | <b>Output Indicator 3.1</b>  |                             | <b>Baseline</b>   | <b>Milestone 1 (March 31st 2013)</b>    | <b>Milestone 2 (March 31st 2014)</b>      | <b>Target (date) (March 31st 2015)</b>     | <b>Assumption</b>  |  |
| Target farmers have improved their production practices (increased quality and yields, reduced costs etc.) and increased market access | Farmers who see a 15% decrease in production costs (disaggregated by gender and ethnicity) | <b>Planned</b>              | 0% (2012)<br>Av. Production costs in key sectors:<br>Paddy BDT 26667/100 decimal<br>Vegetable: BDT 53311 / 100 decimal<br>Dairy: BDT 24865 / cow<br>Goat: BDT 3911 / goat<br>Poultry: BDT 2864 per 10 birds | 10% (600 of 6000) (240 Women/ 180 Garo) | 50% (3000 of 6000) (1200 Women/ 900 Garo) | 80% (4800 of 6000) (1920 Women/ 1440 Garo) | Service providers have adequate technical expertise and knowledge<br>Farmers willing to adapt practices and use new knowledge and skills<br>Farmers see the value of technical and business services |  |
|  |  | <b>Achieved</b>             |   |   |   |  |  |  |
|  |  | <b>Source</b>               |   |   |   |  |  |  |
|  | Baseline survey, annual & final project evaluations  |                             |   |   |   |  |  |  |
|  |  | <b>Output Indicator 3.2</b> |   | <b>Baseline</b>                         | <b>Milestone 1 (March 31st 2013)</b>      | <b>Milestone 2 (March 31st 2014)</b>       | <b>Target (date) (March 31st 2015)</b>   |  |

|                      |  |   |  |   |   |  |  |             |
|----------------------|--|---|--|---|---|--|--|-------------|
|                      | Farmers who see a 30% increase in productivity (disaggregated by gender and ethnicity)           | Planned   | 0% (2012)<br>Av. productivity of key sectors:<br>Paddy: 1943 kg/100 decimal<br>Vegetable: 4104 kg/ 100 decimal<br>LS (cow): 438 Litter milk and 124 kg meat<br>LS (goat) is 13.50 kg meat<br>LS (poultry) is 506 eggs and 10.5 kg meat per 10 poultry bird (local variety) | 10% (600 of 6000) (240 Women/ 180 Garo) | 50% (3000 of 6000) (1200 Women/ 900 Garo) | 80% (4800 of 6000) (1920 Women/ 1440 Garo) |  |             |
|                      |  | Achieved  |  |   |   |  |  |             |
|                      |  | Source  |  |   |   |  |  |             |
|                      |  | Baseline survey, annual & final project evaluations |  |   |   |  |  |             |
| IMPACT WEIGHTING (%) | Output Indicator 3.3   |   | Baseline   | Milestone 1 (March 31st 2013)           | Milestone 2 (March 31st 2014)             | Target (date) (March 31st 2015)            |  |             |
| 30                   | Farmers who see a 30% increase in sales (disaggregated by gender and ethnicity)                  | Planned   | 0% (2012)<br>Av. sales price of key products:<br>Paddy: BDT 29690/100 decimals<br>Vegetable:BDT 65656/100 decimal<br>LS (cow):BDT 50357/cow<br>LS (goat):BDT 4690/goat<br>LS (poultry)BDT 6794/10 poultry bird (local)   | 10% (600 of 6000) (240 Women/ 180 Garo) | 40% (2400 of 6000) (1200 Women/ 900 Garo) | 75% (4500 of 6000) (1800 Women/ 1350 Garo) |  |             |
|                      |  | Achieved  |  |   |   |  |  |             |
|                      |  | Source  |  |   |   |  |  | RISK RATING |
|                      |  | Baseline survey, annual & final project evaluations |  |   |   |  |  | High        |
| INPUTS (£)           | DFID (£)   |   | Govt (£)   | Other (£)                               | Total (£)                                 | DFID SHARE (%)                             |  |             |
|                      | 190,994  |   |  | 63,665                                  | 254,659                                   | 75   |  |             |
| INPUTS (HR)          | DFID (FTEs)  |   |  |   |   |  |  |             |
|                      | 5.7515 (Field staff 4.35, Programme support staff 0.5265, Admin staff 0.725, Finance staff 0.15) |   |  |   |   |  |  |             |

|  |  |   |  |                               |   |  |   |  |
|--|--|---|--|-------------------------------|---|--|---|--|
| OUTPUT 4   | Output Indicator 4.1   |   | Baseline   | Milestone 1 (March 31st 2013) | Milestone 2 (March 31st 2014)             | Target (date) (March 31st 2015)            | Assumptions   |  |
| Target farmers are less vulnerable to shocks and stresses, especially natural disasters and climate fluctuations | Farmers that diversify production and/or adopt more environment friendly cultivation practices (disaggregated by gender and ethnicity) | Planned   | 0% (2012) No farmers have diversified and adopted more environment friendly cultivation practices. | 0%                            | 50% (3000 of 6000) (1200 Women/ 900 Garo) | 80% (4800 of 6000) (1920 Women/ 1440 Garo) | Farmers realise the impact of climate change on their livelihoods<br><br>Farmers understand the need to reduce dependency on a single crop<br><br>Farmers actively participate in a range of safety mechanisms such as insurance, savings schemes and a community fund etc. |  |
|  |  | Achieved  |  |                               |   |  |   |  |
|  |  | Source  |  |                               |   |  |   |  |
|  |  | Baseline survey, focus group discussions & interviews with sample of target farmers, annual & final project evaluations |  |                               |   |  |   |  |
|  | Output Indicator 4.2   |   | Baseline   | Milestone 1 (March 31st 2013) | Milestone 2 (March 31st 2014)             | Target (date) (March 31st 2015)            |   |  |
|  | Farmers that report an increase in soil fertility (disaggregated by gender and ethnicity)  | Planned   | 0% (2012) No farmers have knowledge of soil fertility levels.                                      | 0%                            | 25% (1500 of 6000) (600 Women/ 450 Garo)  | 50% (3000 of 6000) (1200 Women/ 900 Garo)  |   |  |
|  |  | Achieved  |  |                               |   |  |   |  |
|  |  | Source  |  |                               |   |  |   |  |
|  |  | Baseline survey, annual & final project evaluations, SRDI/DAE reports   |  |                               |   |  |   |  |

| IMPACT WEIGHTING (%)                                | Output Indicator 4.3   |          | Baseline   | Milestone 1 (March 31st 2013) | Milestone 2 (March 31st 2014)            | Target (date) (March 31st 2015)            |        |
|---|--|----------|--|-------------------------------|--|--|--------|
| 15  | Farmers covered by safety measures (disaggregated by gender and ethnicity)                               | Planned  | 0% (2012) No farmers covered by safety measures. | 0%                            | 30% (1800 of 6000) (720 Women/ 540 Garo) | 90% (5400 of 6000) (2160 Women/ 1620 Garo) |        |
|   |  | Achieved |  |                               |  |  |        |
|   |  | Source   |  |                               |  |  |        |
| Baseline survey, annual & final project evaluations |  |          |  |                               |  |  |        |
|   |  |          |  |                               |  |  | Medium |
| INPUTS (£)  | DFID (£)   |          | Govt (£)   | Other (£)                     | Total (£)                                | DFID SHARE (%)                             |        |
|   | 236,480  |          |  | 78,827                        | 315,307                                  | 75   |        |
| INPUTS (HR)   | DFID (FTEs)  |          |  |                               |  |  |        |
|   | 3.5285 3.5285 (Field staff 2.175, Programme support staff 0.4785, Admin staff 0.725, Finance staff 0.15) |          |  |                               |  |  |        |