

PROJECT NAME	Beekeepers Economic Empowerment Tanzania (BEET)						
IMPACT	Impact Indicator 1	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	
To reduce poverty amongst Tanzanian beekeepers	Reduction in the proportion of beneficiaries whose income is less than \$1 a day (MDG 1 indicator) (disaggregated by gender)	Planned		5%	10%	15% (2015)	
		Achieved					
		Source					
		UN Human Development Reports, national statistics, sample survey of target beekeepers					
		Source					
	Impact Indicator 2	Planned					
		Achieved					
		Source					
		Source					
		Source					

OUTCOME	Outcome Indicator 1	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	Assumptions	
To improve the livelihoods and well-being of 2,760 beekeepers across four districts in Tabora and Pwani regions by strengthening the honey value chain in Tanzania	Percentage of beekeepers that see a 20% increase in income from honey sales (disaggregated by gender)	Planned		20	40	80 (2015)	Economic conditions are stable and conducive to beekeeping Natural disasters do not undermine project impact Continued demand for honey in local, regional and international markets	
		Achieved						
		Source						
		Sample survey of targeted beekeeper households, Project reports, Group/Association financial records						
		Source						
	Outcome Indicator 2	Planned			30	50		80 (2015)
		Achieved						
		Source						
		Sample survey of targeted beekeeper households (well being survey), Project reports, Mid-term review, End of project evaluation						
		Source						
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	535,583		0	178,540	714,123	75%		
INPUTS (HR)	DFID (FTEs)							
	5.145							

OUTPUT 1	Output Indicator 1.1	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	Assumption	
Target beekeepers are effectively working collectively and collaboratively to realise business benefits	Percentage of beekeepers that are satisfied or very satisfied with benefits from membership of local groups and regional association (disaggregated by gender)	Planned		30	50	70 (2015)	Beekeepers, groups and associations are willing to work together Strong leaders are available for the groups and associations Local authorities, buyers and service providers engage with the project	
		Achieved						
		Source						
		Sample survey of group members (using ranked responses), Project reports, Mid-term review, End of project evaluation						
		Source						
	Output Indicator 1.2	Planned				40		80 (2015)
		Achieved						
		Source						
		Group financial records, Groups business plans						
		Source						
IMPACT WEIGHTING (%)	Output Indicator 1.3	Planned			50	70 (2015)	RISK RATING	
		Achieved						
		Source						
		Sample survey of group members (using ranked responses), Project reports, Mid-term review, End of project evaluation						
		Source						
INPUTS (£)	DFID (£)		Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	183,330		0	61,110	244,440	75%		
INPUTS (HR)	DFID (FTEs)							
	2.19225							

OUTPUT 2	Output Indicator 2.1	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	Assumptions	
Target beekeepers have improved their production practices	Percentage of beekeepers who see a 20% increase in production (disaggregated by gender)	Planned		20	40	60 (2015)	Beekeepers remain willing to adapt practices and use new knowledge and skills Natural disasters (e.g. drought) do not undermine production levels	
		Achieved						
		Source						
		Sample survey of targeted beekeepers, Project reports, Group/Association financial records, Mid-term review, End of project evaluation						

IMPACT WEIGHTING (%)	Output Indicator 2.2	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	
30	Percentage increase in quality of honey delivered to groups that meets mainstream buyers' quality requirements (disaggregated by gender)	Planned			5	10	20 (2015)
		Achieved					
		Source					
Tested by the groups against buyer specifications							Medium
INPUTS (£)	DFID (£)	Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	163,849	0	54,628	218,477	75%		
INPUTS (HR)	DFID (FTEs)						
	1.55325						

OUTPUT 3	Output Indicator 3.1	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	Assumption
Increased empowerment and opportunities for women in beekeeping	Number of women participating in beekeeping in the project	Planned		250	400	500 (2013)	Demand from women for involvement in beekeeping remains in Rufiji
		Achieved					
		Source					
Group/Association administrative records							
Output Indicator 3.2	Planned	Baseline	Milestone 1	Milestone 2	Target (date)		
	Percentage of participating women who report increase in agency and participation scores from well being survey (used for Outcome indicator 2)	Planned		30	50	80 (2015)	
		Achieved					
		Source					
Survey of women beekeepers (well being survey),							
IMPACT WEIGHTING (%)	Output Indicator 3.3	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	
15	Proportion of leadership positions within groups/associations held by women	Planned		20	30	40 (2015)	RISK RATING
		Achieved					
		Source					
Survey of women beekeepers, Group/Association administrative records (e.g. minutes of election results)							
INPUTS (£)	DFID (£)	Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	81,695	0	27,232	108,927	75%		
INPUTS (HR)	DFID (FTEs)						
	0.95325						

OUTPUT 4	Output Indicator 4.1	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	Assumptions
Target beekeepers have improved and consistent access to local, regional and international markets	Percentage of beekeepers that perceive an improvement in their ability to access honey markets (disaggregated by gender)	Planned		20	50	70 (2015)	Buyers willing to enter into contracts with Beekeeper groups
		Achieved					
		Source					
Survey of beekeepers groups, project reports, mid-term review, final project evaluation							
Output Indicator 4.2	Planned	Baseline	Milestone 1	Milestone 2	Target (date)		
	Percentage increase in honey sold by groups from the end of year 1 (disaggregated by gender)	Planned		-	10	20 (2015)	
		Achieved					
		Source					
Group/Association administrative records							
IMPACT WEIGHTING (%)	Output Indicator 4.3	Planned	Baseline	Milestone 1	Milestone 2	Target (date)	
20	Percentage of beekeepers that see an average 5% increase in the price of honey sold through groups (disaggregated by gender)	Planned		30	50	80 (2015)	RISK RATING
		Achieved					
		Source					
Group/Association administrative records (e.g. Log of buyer contacts)							
INPUTS (£)	DFID (£)	Govt (£)	Other (£)	Total (£)	DFID SHARE (%)		
	106,709	0	35,570	142,279	75%		
INPUTS (HR)	DFID (FTEs)						
	0.44625						